

APPROPRIATION ORDINANCE 2022. 22

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2023.

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as “2023 Annual Budget, Columbia County, Arkansas”, which budget was approved by the Quorum Court at its meeting on December 5, 2022; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

GENERAL FUND/1000	
TOTAL PROJECTED GENERAL FUND REVENUES	3,237,160.00
90% AVAILABLE FOR APPROPRIATION	2,913,444.00
REAPPRAISAL EXPENSE REIMBURSEMENT	211,170.00
LOCAL TAX - CURRENT	320,000.00
TREA'S SALARY & EXPENSES	138,313.00
REIMB-TAX COLLECTOR BUDGET	280,448.00
REIMB-ASSESSOR BUDGET	532,448.00

TOTAL AVAILABLE FOR APPROPRIATION

\$4,395,823.00

ACCOUNT	DEPARTMENT	
1000.0100	County Judge	103,819.00
1000.0101	County Clerk	347,691.00
1000.0102	Circuit Clerk	248,037.00
1000.0103	Treasurer	138,313.00
1000.0104	Collector	280,448.00
1000.0105	Assessor	532,448.00
1000.0106	Equalization Board	211,170.00
1000.0107	Quorum Court	73,176.00
1000.0108	Courthouse	73,300.00
1000.0109	Election	15,598.00
1000.0111	County Buildings	179,665.00
1000.0112	County Special Projects	320,000.00
1000.0117	Surveyor	1,000.00
1000.0125	County/Civil Attorney	15,000.00
1000.0300	County Health	41,300.00
1000.0400	Sheriff	1,256,418.00
1000.0401	Circuit Court	17,500.00
1000.0402	Circuit Court/Talley/Graham	36,219.00
1000.0409	District Court/Graham	97,955.00
1000.0416	DPA/Deputy Prosecuting Attorney	105,614.00
1000.0419	Coroner	14,949.00
1000.0420	Constables	91.00
1000.0431	Juvenile Housing Department	20,000.00
1000.0500	OEM/Office of Emergency Serv.	37,350.00
1000.0502	Fire Department	14,600.00
1000.0800	Veteran Services	15,407.00
1000.0801	Extension Office	30,000.00
1000.0804	Soil Conservation	10,000.00
1000.1000	RDA/Rural Development Authority	108,566.00
	TOTAL EXPENDITURES	4,345,634.00

CORONAVIRUS RELIEF FUND/1005

TOTAL PROJECTED FUND REVENUES	668,500.00
100% AVAILABLE FOR APPROPRIATION	668,500.00
TOTAL EXPENDITURES	0.00

ARPA REVEUNE REPLACEMENT FUND

100% AVAILABLE FOR APPROPRIATION	591,084.00
TOTAL EXPENDITURES	0.00

LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

100% AVAILABLE FOR APPROPRIATION	100,000.00
TOTAL EXPENDITURES	0.00

COUNTY SPECIAL PROJECTS/1800	
TOTAL PROJECTED FUND REVENUES	1,460,500.00
90% AVAILABLE FOR APPROPRIATION	1,314,450.00
TOTAL EXPENDITURES	0.00
ROAD FUND/2000.0200	
TOTAL PROJECTED FUND REVENUES	3,553,500.00
90% AVAILABLE FOR APPROPRIATION	3,198,150.00
TOTAL EXPENDITURES	3,103,221.00
ADDITIONAL MOTOR FUEL TAX FUND/2003.0200	
TOTAL PROJECTED FUND REVENUES	181,500.00
90% AVAILABLE FOR APPROPRIATION	163,350.00
TOTAL EXPENDITURES	163,350.00
TREASURER'S AUTOMATION FUND/3000.0103	
TOTAL PROJECTED FUND REVENUES	89,500.00
90% AVAILABLE FOR APPROPRIATION	80,550.00
TOTAL EXPENDITURES	49,153.00
COLLECTOR'S AUTOMATION FUND/3001.0104	
TOTAL PROJECTED FUND REVENUES	208,000.00
90% AVAILABLE FOR APPROPRIATION	187,200.00
TOTAL EXPENDITURES	150,850.00
CIRCUIT COURT AUTOMATION FUND/3002.0402	
TOTAL PROJECTED REVENUES	30,900.00
90% AVAILABLE FOR APPROPRIATION	27,810.00
TOTAL EXPENDITURES	21,735.00
DISTRICT COURT AUTOMATION FUND/3003.0409	
TOTAL PROJECTED FUND REVENUES	16,500.00
90% AVAILABLE FOR APPROPRIATION	14,850.00
TOTAL EXPENDITURES	11,000.00
ASSESSOR'S AMENDMENT 79 FUND/3004.0105	
TOTAL PROJECTED FUND REVENUES	10,200.00
90% AVAILABLE FOR APPROPRIATION	9,180.00
TOTAL EXPENDITURES	9,180.00
COUNTY CLERK'S COST FUND/3005.0101	
TOTAL PROJECTED FUND REVENUES	47,100.00
90% AVAILABLE FOR APPROPRIATION	42,390.00
TOTAL EXPENDITURES	20,000.00

COUNTY RECORDER COST FUND/3006.0102	
TOTAL PROJECTED FUND REVENUES	494,000.00
90% AVAILABLE FOR APPROPRIATION	444,600.00
TOTAL EXPENDITURES	347,870.00
COLUMBIA COUNTY LIBRARY FUND/3008.0600	
TOTAL PROJECTED FUND REVENUES	541,700.00
90% AVAILABLE FOR APPROPRIATION	487,530.00
TOTAL EXPENDITURES	486,865.00
SOLID WASTE FUND/3009.0701	
TOTAL PROJECTED FUND REVENUES	4,840,500.00
90% AVAILABLE FOR APPROPRIATION	4,356,450.00
TOTAL EXPENDITURES	3,764,901.00
CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114	
TOTAL PROJECTED FUND REVENUES	3,800.00
90% AVAILABLE FOR APPROPRIATION	3,420.00
TOTAL EXPENDITURES	3,420.00
DRUG CONTROL FUND/3015.0400	
TOTAL PROJECTED FUND REVENUES	18,800.00
90% AVAILABLE FOR APPROPRIATION	16,920.00
TOTAL EXPENDITURES	13,000.00
JAIL FUND/3017.0418	
TOTAL PROJECTED FUND REVENUES	2,128,700.00
90% AVAILABLE FOR APPROPRIATION	1,915,830.00
TOTAL EXPENDITURES	1,746,250.00
BOATING SAFETY FUND/3019.0400	
TOTAL PROJECTED FUND REVENUES	17,000.00
90% AVAILABLE FOR APPROPRIATION	15,300.00
TOTAL EXPENDITURES	0.00
EMERGENCY 911 FUND/3020.0501	
TOTAL PROJECTED FUND REVENUE	541,100.00
90% AVAILABLE FOR APPROPRIATION	486,990.00
REIMB. DUE FROM CITY OF WALDO	5,820.00
TOTAL AVAILABLE FOR APPROPRIATION	492,810.00
TOTAL EXPENDITURES	492,806.00
EMERGENCY VEHICLE FUND/3022.0400	
TOTAL PROJECTED FUND REVENUES	7,000.00
90% AVAILABLE FOR APPROPRIATION	6,300.00


TOTAL EXPENDITURES	0.00
VICTIMS OF CRIME FUND/3025.0416	
TOTAL PROJECTED FUND REVENUES	24,500.00
90% AVAILABLE FOR APPROPRIATION	22,050.00
TOTAL EXPENDITURES	22,050.00
INDIGENT CRIMINAL DEFENSE FUND/3026.0417	
TOTAL PROJECTED REVENUES	18,000.00
90% AVAILABLE FOR APPROPRIATION	16,200.00
TOTAL EXPENDITURES	10,890.00
ADULT DRUG COURT FUND/3028.0402	
TOTAL PROJECTED REVENUES	17,000.00
90% AVAILABLE FOR APPROPRIATION	15,300.00
TOTAL EXPENDITURES	15,000.00
CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402	
TOTAL PROJECTED REVENUES	9,800.00
90% AVAILABLE FOR APPROPRIATION	8,820.00
TOTAL EXPENDITURES	5,000.00
CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102	
TOTAL PROJECTED REVENUES	5,500.00
90% AVAILABLE FOR APPROPRIATION	4,950.00
TOTAL EXPENDITURES	4,950.00
ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105	
TOTAL PROJECTED REVENUES	6,000.00
90% AVAILABLE FOR APPROPRIATION	5,400.00
TOTAL EXPENDITURES	5,400.00
AMERICAN RESCUE PLAN FUND/3046	
TOTAL PROJECTED REVENUES	2,278,124.00
100% AVAILABLE FOR APPROPRIATION	2,278,124.00
TOTAL EXPENDITURES	0.00
INVESTIGATOR - PUBLIC DEFENDER FUND/3400.0402	
TOTAL PROJECTED REVENUES	17,050.00
90% AVAILABLE FOR APPROPRIATION	15,345.00
TOTAL EXPENDITURES	15,343.00
RURAL COMMUNITY AID FUND/3401.0505	
TOTAL PROJECTED REVENUES	45,500.00
100% AVAILABLE FOR APPROPRIATION	45,500.00

TOTAL EXPENDITURES	35,000.00
RURAL COMMUNITY AID FUND/3401.0602	
TOTAL PROJECTED REVENUES	10,500.00
AVAILABLE FOR APPROPRIATION	10,500.00
TOTAL EXPENDITURES	10,000.00
AUTOMATED RECORD SYSTEM GRANT/3501.0102	
TOTAL PROJECTED REVENUES	43,152.00
100% AVAILABLE FOR APPROPRIATION	43,152.00
TOTAL EXPENDITURES	43,152.00

SECTION 6 SEVERABILITY. If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: DECEMBER 5, 2022.

APPROVED:



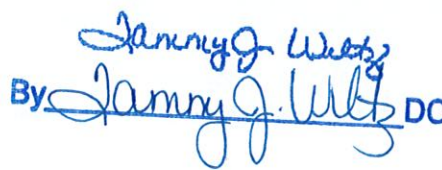
 THOMAS D. FOSTER, COLUMBIA COUNTY JUDGE

ATTEST



 TAMMY J. WILTZ, COUNTY CLERK

This Ordinance is paid for by the Quorum County of Columbia County, AR \$ _____

Filed on the 7th day of Dec 2022
 By  DC